



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 20/03/2020

Annual Implementation Report 2019

Financial Data

CCI :- 2014DE06RDRP019

Germany - Rural Development Programme (Regional) - Saxony

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2019)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2019 covers expenditure incurred and declared from 2019Q1 to 2019Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A		63,008.94	40,782.83	2,999.28			106,791.05
3A							
5B			96,357.07				96,357.07
5D							0.00
5E							0.00
P4	191,607.42	30,839.09		358,018.35			580,464.86
TOTAL	191,607.42	93,848.03	137,139.90	361,017.63			783,612.98

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	201,021.20	1,695,856.83	2,361,539.82	2,116,084.33			6,374,502.18
5C	16,294.50	76,006.25		126,720.61			219,021.36
6A		13,161.76	5,056.43				18,218.19
P4	590,180.52	404,899.72	646,653.87	1,383,972.82			3,025,706.93
TOTAL	807,496.22	2,189,924.56	3,013,250.12	3,626,777.76			9,637,448.66

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	124,106.75	83,699.93	266,082.97	398,801.51			872,691.16
TOTAL	124,106.75	83,699.93	266,082.97	398,801.51			872,691.16

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
5E	70,943.08	135,671.47	87,353.47	1,158,242.48	-2,258.24		1,449,952.26
P4	99,310.78	98,409.34	34,951.42	157,658.19			390,329.73
TOTAL	170,253.86	234,080.81	122,304.89	1,315,900.67	-2,258.24		1,840,281.99

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	32,355,427.60	56,838.37	1,586.20	9,237.57	-203,638.09	-4,083.03	32,215,368.62
TOTAL	32,355,427.60	56,838.37	1,586.20	9,237.57	-203,638.09	-4,083.03	32,215,368.62

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4		11,954,925.77	143,258.78	9,015.32	-14,727.17		12,092,472.70
TOTAL		11,954,925.77	143,258.78	9,015.32	-14,727.17		12,092,472.70

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
P4	1,223.64	15,478.50	1,290.21	11,871,050.87	-6,056.12	1,064.01	11,884,051.11
TOTAL	1,223.64	15,478.50	1,290.21	11,871,050.87	-6,056.12	1,064.01	11,884,051.11

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
2A	41,051.48	808.98	203,151.12	93,598.76			338,610.34
5C	1,570.42	12,400.79					13,971.21
P4				46,557.06			46,557.06
TOTAL	42,621.90	13,209.77	203,151.12	140,155.82			399,138.61

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
6B	7,710,969.77	12,218,334.56	17,165,604.60	19,197,274.53	-15,934.29		56,276,249.17
TOTAL	7,710,969.77	12,218,334.56	17,165,604.60	19,197,274.53	-15,934.29		56,276,249.17

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 15/10/2019	16/10/2019 - 31/12/2019	Irregularities or negligence recovered by MS	Other adjustments	
M20	157,333.59	437,540.93	204,878.87	974,394.57			1,774,147.96
TOTAL	157,333.59	437,540.93	204,878.87	974,394.57			1,774,147.96

Table 1.2 - Financial Implementation per measure (2019Q1 to 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	979,516.23	783,612.98			783,612.98
M04 - Physical Investment	13,371,613.50	9,637,448.66			9,637,448.66
M07 - Basic services	1,219,103.45	872,691.16			872,691.16
M08 - Forest	2,515,459.32	1,842,540.23	-2,258.24		1,840,281.99
M10 - Agri-environment-climate	39,207,324.31	32,423,089.74	-203,638.09	-4,083.03	32,215,368.62
M11 - Organic Farming	16,142,933.16	12,107,199.87	-14,727.17		12,092,472.70
M13 - Areas with natural constraints	15,852,057.62	11,889,043.22	-6,056.12	1,064.01	11,884,051.11
M16 - Cooperation	498,923.26	399,138.61			399,138.61
M19 - LEADER and CLLD	70,365,229.34	56,292,183.46	-15,934.29		56,276,249.17
M20 - TA	2,365,530.62	1,774,147.96			1,774,147.96
All Measures	162,517,690.81	128,021,095.89	-242,613.91	-3,019.02	127,775,462.96

Table 1.3 - Financial Implementation per measure (cumulative until 2019Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	2,645,725.90	2,116,580.71		0.00	2,116,580.71
M04 - Physical Investment	70,346,098.60	49,640,761.43	-8,573.36	-17,600.19	49,614,587.88
M07 - Basic services	4,221,997.89	3,061,927.45		134.14	3,062,061.59
M08 - Forest	14,302,494.62	10,488,377.70	-2,258.24	0.00	10,486,119.46
M10 - Agri-environment-climate	143,888,706.98	119,653,558.23	-685,777.63	-17,949.17	118,949,831.43
M11 - Organic Farming	49,971,101.86	37,478,326.40	-32,317.23	-444.80	37,445,564.37
M13 - Areas with natural constraints	92,082,395.60	69,061,796.74	-36,567.85	7,695.18	69,032,924.07
M16 - Cooperation	1,040,546.00	832,436.80		0.00	832,436.80
M19 - LEADER and CLLD	130,241,303.40	104,193,042.68	-55,879.96	0.00	104,137,162.72
M20 - TA	9,993,464.23	7,495,098.17	-1,355.78	0.00	7,493,742.39
All Measures	518,733,835.08	404,021,906.31	-822,730.05	-28,164.84	403,171,011.42

Table 1.4 - Financing Plan per measure (in force on 31st of December 2019)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	7,950,000.00
M04	136,863,518.63
M07	8,982,400.00
M08	26,636,730.53
M10	169,904,310.64
M11	50,620,500.00
M13	84,450,000.00
M16	7,872,000.00
M19	364,342,017.91
M20	21,351,668.29
	878,973,146.00