



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

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Annual Implementation Report 2017

Financial Data

CCI :- 2014DE06RDRP019

Germany - Rural Development Programme (Regional) - Saxony

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2017)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2017 covers expenditure incurred and declared from 2017Q1 to 2017Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A			27,811.64	40,008.13			67,819.77
3A							0.00
5B							0.00
5D							0.00
5E							0.00
P4		50,359.42	69,869.66	394,728.62		0.02	514,957.72
TOTAL		50,359.42	97,681.30	434,736.75		0.02	582,777.49

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A		1,654,026.66	1,810,306.42	2,816,878.09	-8,573.36	-0.05	6,272,637.76
5C	51,030.56	139,089.31	169,471.95	132,993.68			492,585.50
6A			318.38	1,484.00			1,802.38
P4	221,056.97	457,761.40	328,349.76	1,063,718.99		-16,842.78	2,054,044.34
TOTAL	272,087.53	2,250,877.37	2,308,446.51	4,015,074.76	-8,573.36	-16,842.83	8,821,069.98

Measure code: M07 (Basic services)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	50,426.79	140,677.37	286,879.05	225,960.16		134.13	704,077.50
TOTAL	50,426.79	140,677.37	286,879.05	225,960.16		134.13	704,077.50

Measure code: M08 (Forest)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
5E	167,707.34	205,245.78	72,060.41	1,107,568.53		-0.02	1,552,582.04
P4	131,725.43	21,891.54	16,143.13	1,039,310.32		-0.89	1,209,069.53
TOTAL	299,432.77	227,137.32	88,203.54	2,146,878.85		-0.91	2,761,651.57

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	31,578,835.20	54,565.17	34,042.28	8,768.28	-182,554.61	-15,657.22	31,477,999.10
TOTAL	31,578,835.20	54,565.17	34,042.28	8,768.28	-182,554.61	-15,657.22	31,477,999.10

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4		7,789,165.62	655.06		-4,864.26	-486.65	7,784,469.77
TOTAL		7,789,165.62	655.06		-4,864.26	-486.65	7,784,469.77

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
P4	19,938.27	16,617.14	15,217.18	11,009,432.17	-11,073.89	7,189.37	11,057,320.24
TOTAL	19,938.27	16,617.14	15,217.18	11,009,432.17	-11,073.89	7,189.37	11,057,320.24

Measure code: M16 (Cooperation)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
2A		22,785.74		57,660.98		-0.01	80,446.71
5C		58,138.34					58,138.34
P4							0.00
TOTAL		80,924.08		57,660.98		-0.01	138,585.05

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
6B	1,469,172.49	2,486,717.22	3,833,608.55	6,320,069.47		0.13	14,109,567.86
TOTAL	1,469,172.49	2,486,717.22	3,833,608.55	6,320,069.47		0.13	14,109,567.86

Measure code: M20 (TA)

Union Contribution (EAFRD) before adjustments					Union contribution (EAFRD) financial and other adjustments		Total Union Contribution (EAFRD) after adjustments
Focus Area / Priority	01/01/2017 - 31/03/2017	01/04/2017 - 30/06/2017	01/07/2017 - 15/10/2017	16/10/2017 - 31/12/2017	Irregularities or negligence recovered by MS	Other adjustments	
M20	1,245,784.11	416,250.75	505,225.61	519,846.58		-0.04	2,687,107.01
TOTAL	1,245,784.11	416,250.75	505,225.61	519,846.58		-0.04	2,687,107.01

Table 1.2 - Financial Implementation per measure (2017Q1 to 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union contribution (EAFRD) financial adjustments (c')	Union contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	728,471.84	582,777.47		0.02	582,777.49
M04 - Physical Investment	12,479,037.41	8,846,486.17	-8,573.36	-16,842.83	8,821,069.98
M07 - Basic services	967,620.43	703,943.37		134.13	704,077.50
M08 - Forest	3,801,743.55	2,761,652.48		-0.91	2,761,651.57
M10 - Agri-environment-climate	38,235,022.90	31,676,210.93	-182,554.61	-15,657.22	31,477,999.10
M11 - Organic Farming	10,386,427.58	7,789,820.68	-4,864.26	-486.65	7,784,469.77
M13 - Areas with natural constraints	14,748,272.99	11,061,204.76	-11,073.89	7,189.37	11,057,320.24
M16 - Cooperation	173,231.33	138,585.06		-0.01	138,585.05
M19 - LEADER and CLLD	17,636,959.68	14,109,567.73		0.13	14,109,567.86
M20 - TA	3,582,809.40	2,687,107.05		-0.04	2,687,107.01
All Measures	102,739,597.11	80,357,355.70	-207,066.12	-25,664.01	80,124,625.57

Table 1.3 - Financial Implementation per measure (cumulative until 2017Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD) before adjustments (b')	Union Contribution (EAFRD) financial adjustments (c')	Union Contribution (EAFRD) other adjustments (d')	Total Union Contribution (EAFRD) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	1,028,004.20	822,403.36		0.02	822,403.38
M04 - Physical Investment	41,452,308.64	28,595,289.88	-8,573.36	-16,842.83	28,569,873.69
M07 - Basic services	1,686,770.09	1,229,744.47		134.13	1,229,878.60
M08 - Forest	7,038,674.61	5,188,468.01		-0.91	5,188,467.10
M10 - Agri-environment-climate	66,100,972.77	55,293,107.98	-182,554.61	-13,866.15	55,096,687.22
M11 - Organic Farming	18,928,168.26	14,196,126.19	-4,864.26	-444.80	14,190,817.13
M13 - Areas with natural constraints	60,315,364.46	45,236,523.38	-23,561.46	6,630.83	45,219,592.75
M16 - Cooperation	259,075.47	207,260.37		-0.01	207,260.36
M19 - LEADER and CLLD	21,798,002.64	17,438,402.09		0.13	17,438,402.22
M20 - TA	4,787,236.22	3,590,427.17		-0.04	3,590,427.13
All Measures	223,394,577.36	171,797,752.90	-219,553.69	-24,389.63	171,553,809.58

Table 1.4 - Financing Plan per measure (in force on 31st of December 2017)

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	11,600,000.00
M04	147,764,539.47
M07	6,082,400.00
M08	23,985,709.69
M10	169,904,310.64
M11	37,870,500.00
M13	88,200,000.00
M16	7,872,000.00
M19	364,342,017.91
M20	21,351,668.29
	878,973,146.00