



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 25/04/2025

Annual Implementation Report 2024

Financial Data

CCI :- 2014DE06RDRP019

Germany - Rural Development Programme (Regional) - Saxony

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2024)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2024 covers expenditure incurred and declared from 2024Q1 to 2024Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2024Q1 to 2024Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A		45,344.00		56,518.45			101,862.45
3A							
5B							0.00
5D							0.00
5E							0.00
P4	19,557.89	79,212.02	232,731.49	543,079.74			874,581.14
TOTAL	19,557.89	124,556.02	232,731.49	599,598.19			976,443.59

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,965,177.94	1,520,357.48	3,027,497.48	1,367,104.25		536,968.32	8,417,105.47
5C	43,202.28	733,000.77	207,915.50	251,930.73			1,236,049.28
6A			20,622.24				20,622.24
P4	701,762.08	1,050,606.06	765,312.25	2,207,953.31	-693.90		4,724,939.80
TOTAL	2,710,142.30	3,303,964.31	4,021,347.47	3,826,988.29	-693.90	536,968.32	14,398,716.79

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
P4	102,886.33	279,668.17	619,968.27	660,861.11			1,663,383.88
TOTAL	102,886.33	279,668.17	619,968.27	660,861.11			1,663,383.88

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
5E							0.00
P4	146,244.65	122,990.73	44,575.43	502,818.66			816,629.47
TOTAL	146,244.65	122,990.73	44,575.43	502,818.66			816,629.47

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
P4	18,198.41	703.90	16,659.36	294.61	-248,189.06	-2,421.90	-214,754.68
TOTAL	18,198.41	703.90	16,659.36	294.61	-248,189.06	-2,421.90	-214,754.68

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
P4	20,564.75				-17,127.70		3,437.05
TOTAL	20,564.75				-17,127.70		3,437.05

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
P4	11,885,936.12	87,015.60		11,967,299.17	-634.01	52.69	23,939,669.57
TOTAL	11,885,936.12	87,015.60		11,967,299.17	-634.01	52.69	23,939,669.57

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A	67,545.17	21,138.95	127,553.78	25,946.78			242,184.68
5C		13,762.22					13,762.22
P4		1,190.70	36,234.98	96,590.10	-1,058.40		132,957.38
TOTAL	67,545.17	36,091.87	163,788.76	122,536.88	-1,058.40		388,904.28

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
6B	14,065,344.08	14,823,611.68	13,990,482.44	17,810,282.19	-20,308.44		60,669,411.95
TOTAL	14,065,344.08	14,823,611.68	13,990,482.44	17,810,282.19	-20,308.44		60,669,411.95

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
M20	1,180,628.29	622,107.29	790,291.69	1,418,605.30			4,011,632.57
TOTAL	1,180,628.29	622,107.29	790,291.69	1,418,605.30			4,011,632.57

Table 1.2 - Financial Implementation per measure (2024Q1 to 2024Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	1,220,554.49	976,443.59			976,443.59
M04 - Physical Investment	16,276,347.50	13,862,442.37	-693.90	536,968.32	14,398,716.79
M07 - Basic services	2,260,816.94	1,663,383.88			1,663,383.88
M08 - Forest	1,088,839.30	816,629.47			816,629.47
M10 - Agri-environment-climate	43,210.10	35,856.28	-248,189.06	-2,421.90	-214,754.68
M11 - Organic Farming	27,419.66	20,564.75	-17,127.70		3,437.05
M13 - Areas with natural constraints	31,920,334.52	23,940,250.89	-634.01	52.69	23,939,669.57
M16 - Cooperation	484,012.80	389,962.68	-1,058.40		388,904.28
M19 - LEADER and CLLD	75,862,150.49	60,689,720.39	-20,308.44		60,669,411.95
M20 - TA	5,348,843.42	4,011,632.57			4,011,632.57
All Measures	134,532,529.22	106,406,886.87	-288,011.51	534,599.11	106,653,474.47

Table 1.3 - Financial Implementation per measure (cumulative until 2024Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	6,921,474.53	5,537,179.62	-192.67	0.00	5,536,986.95
M04 - Physical Investment	178,607,115.60	136,906,584.77	59,153.09	522,274.55	137,488,012.41
M07 - Basic services	14,769,471.56	10,677,346.98	-7,509.16	134.14	10,669,971.96
M08 - Forest	37,647,720.96	27,660,332.77	-5,509.88	0.00	27,654,822.89
M10 - Agri-environment-climate	304,084,104.68	258,853,486.30	-1,890,378.25	-32,716.97	256,930,391.08
M11 - Organic Farming	126,246,957.55	94,685,218.21	-114,585.62	-7,250.19	94,563,382.40
M13 - Areas with natural constraints	173,440,325.56	130,080,244.27	-56,128.28	15,690.02	130,039,806.01
M16 - Cooperation	7,139,278.60	5,747,373.09	-82,857.01	-28,442.70	5,636,073.38
M19 - LEADER and CLLD	537,879,768.60	430,303,814.79	-335,902.99	-8,202.58	429,959,709.22
M20 - TA	45,762,165.73	34,321,624.31	-1,372.71	456,523.04	34,776,774.64
All Measures	1,432,498,383.37	1,134,773,205.11	-2,435,283.48	918,009.31	1,133,255,930.94

Table 1.4 - Financing Plan per measure (in force on 31st of December 2023) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	6,990,000.00
M04	155,691,582.05
M07	13,309,267.64
M08	34,726,685.02
M10	258,608,051.73
M11	95,774,458.94
M13	130,425,812.87
M16	6,537,000.03
M19	468,483,999.43
M20	24,476,668.29
	1,195,023,526.00